1. Map of Metro network

Existing metro lines:

- Line 1: 44 Km
- Line 2: 21.5 Km
- Line 3: 9.5 Km
1. Map of Metro network
Future Metro lines

Line 4  40 Km
Line 5  16 Km
Line 6  32 Km
2- Statistics

- **Date of Operation:**
  - Line 1  1987
  - Line 2  1996
  - Line 3  2012
2- Statistics

- **Line Length:**
  - Line 1  44  Km
  - Line 2  21.5  Km
  - Line 3  9.5  Km
2- Statistics

- **Number of stations:**
  - Line 1 35
  - Line 2 20
  - Line 3 9
2- Statistics

- **Headway (Peak Hour):**
  - Line 1  3:30  Minutes
  - Line 2  2:45  Minutes
  - Line 3  5:00  Minutes
### Number of trains for each line:

- **Line 1**: 75 Trains
- **Line 2**: 39 Trains
- **Line 3**: 16 Trains
## 2- Statistics

### Number of staff in the Company:

- Engineers: 378
- Technicians: 1432
- Station Operators: 1040
- HSE: 1766
- Ticket Sellers: 1236
- Accountants: 298
- Administrative: 341
- Others: 1000

Total: 7490
2- Statistics

- **Average Number of passengers / day:**
  - Line 1 1.38 Million
  - Line 2 1 Million
  - Line 3 0.13 Million
  - Total 2.5 Million
### Number of passengers / Year:

- **Line 1**: 503 Million
- **Line 2**: 353 Million
- **Line 3**: 47 Million
- **Total**: 903 Million
2- Statistics

- **Sales Revenue statistics:**
  - Tickets 564.9 Million L.E
  - Passes 32.8 Million L.E
  - **Total** 597.7 Million L.E
2- Statistics

Price of ticket:
- Complete 1 L.E
- Half 0.75 L.E
2- Statistics

- Prices of Annual passes:

- 3 Lines
  - Public 485 L.E
  - Over 60 year 300 L.E
  - Military 200 L.E
### Prices of Annual passes:

#### 2 Lines

- Public: 386 L.E
- Over 60 year: 200 L.E
- Military: 160 L.E
2- Statistics

- Prices of ¼ Annual passes:
  
  - Public 140 L.E
  - Military 84 L.E
  - Employment 36 L.E
  - Students, Police, Special needs 27 L.E
2- Statistics

- **Number of Single Ride ticket sold**

  (Daily):

  - Line 1 0.9 Million
  - Line 2 0.75 Million
  - Line 3 0.1 Million

  - Total 1.65 Million
2- Statistics

- **Number of Passes Issued:**
  - 600,000 Passes / Year
  - Average 1,650 / Day
<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
<th>Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electricity</td>
<td>110.51</td>
<td>Million</td>
</tr>
<tr>
<td>Maintenance</td>
<td>58.16</td>
<td>Million</td>
</tr>
<tr>
<td>Police</td>
<td>49.76</td>
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<tr>
<td>Security</td>
<td>18.28</td>
<td>Million</td>
</tr>
<tr>
<td>Salaries</td>
<td>548.64</td>
<td>Million</td>
</tr>
<tr>
<td>Cleaning</td>
<td>27.22</td>
<td>Million</td>
</tr>
<tr>
<td>Others</td>
<td>60.8</td>
<td>Million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>873.37</strong></td>
<td><strong>Million</strong></td>
</tr>
</tbody>
</table>
## 4- Revenues for the last year

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tickets</td>
<td>561 Million</td>
</tr>
<tr>
<td>Passes</td>
<td>32.8 Million</td>
</tr>
<tr>
<td>Advertising</td>
<td>25.5 Million</td>
</tr>
<tr>
<td>commercial Rents</td>
<td>23 Million</td>
</tr>
<tr>
<td>P.S.O (Public service Obligation)</td>
<td>43.2 Million</td>
</tr>
<tr>
<td>fines</td>
<td>2.9 Million</td>
</tr>
<tr>
<td>Other revenues</td>
<td>19.5 Million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>708 Million</td>
</tr>
</tbody>
</table>
5- Problems of fare collection

- Non-paying passengers About 1 - 2 %
- False tickets About No
- Lack of control About 1 - 2 %
- Problems of ticket control gates at exits of stations yes, most of the Exit Gates in Bad Condition
- Other problems (Ticket Pricing)
- Most of Problems will end after implementation of 850 Gates Project
6- Problems of increasing revenues from advertising.

- Currently there are Contract between ECM and Railway Company for Advertising (5 years – 175 Million EGP)

- The Tenders of (mall shops for rent + the Advertising on Metro Ticket) have been published more than 1 time, and didn’t receive any offers

- The reason of not receiving any offers is not known for ECM
- The commercial exploitation of stations has been as Following: (Shops – Areas) Rent

- from **15,330,334** in 2014/2015
- To **22,881,986** in 2015/2016

- commercial exploitation of stations (Shops – Areas) Rent
6- Problems of increasing Non-Operation Revenues.

- The Non-Operation Revenues have been Raised 430% as Following:

- from 15,140,378 in 2013/2014
- To 35,221,453 in 2014/2015
- To 66,651,399 in 2015/2016

- Non-Operating Revenues:
  - (Shops – Areas) Rent
  - Advertising
  - Others
  - Scrap Sales
  - Contracts Penalties
  - Police Fines
  - Tender Documents Sales
Thank you